

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	10,959,502
Annual Unlinked Trips	494,188 Q
Average Weekday Unlinked Trips	1,946
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,000,344
Annual Vehicle Revenue Hours	98,834
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	254
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,508,348

Sources of Operating Funds Expended

Fare Revenues	(69%)	\$1,254,174
Local Funds	(31%)	563,689
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$1,817,863

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$242,225
Materials and Supplies	403,286
Purchased Transportation	0
Other Operating Expenses	949,695
Total Operating Expenses	\$1,595,206

Reconciling Cash Expenditures \$222,657

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	199	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,595,206	\$1,254,174	\$0	10,959,502	3,000,344	494,188 Q	98,834	N/A	254	0.8	199	N/A	28%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$0.53

Operating Expense
per Vehicle Revenue Hour

\$16.14

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.15

Operating Expense
per Unlinked Passenger Trip

\$3.23 Q

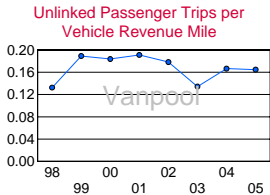
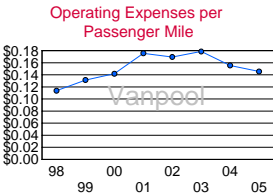
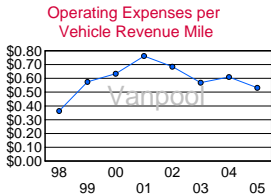
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.16 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

5.00 Q



1 Excludes data for purchased transportation reported separately